

Raycraft, Dick (Budget Office)

From: Goldberg, Rhoda (HCPL)
Sent: Thursday, June 09, 2011 12:08 PM
To: Raycraft, Dick (Budget Office)
Subject: Capital Improvements Program, 2011-2012
Attachments: CAPITAL IMPROVEMENTS PROGRAM 2010-2011.doc

Dick,

Attached is the Capital Improvements Program for the Library. Please let me know if you need any other information. This is similar to what I sent in last year. The only change is that I removed the request for the Evelyn Meador Branch.

Thanks.

Rhoda

Rhoda L. Goldberg
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your pathway to knowledge

713-749-9000 (phone)
713-749-9090 (fax)

6/9/2011

HARRIS COUNTY PUBLIC LIBRARY
CAPITAL IMPROVEMENTS PROGRAM REQUEST
FY 2011-2012

**ESTIMATED COSTS OF
LIBRARY BUILDING PROJECTS:**

Parker Williams	\$3,340,000
Baldwin Boettcher	\$10,700,000 - \$14,150,000**
Fairbanks	\$12,150,000**
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TOTAL:	26,190,000-29,640,000

** Possible joint projects with Lone Star College on the campuses of North Harris and the Cy-Fair College's Fairbanks Center

HARRIS COUNTY PUBLIC LIBRARY

CAPITAL IMPROVEMENTS PROGRAM REQUEST

FY 2011-2012

PRECINCT ONE

Renovation Of The Parker Williams Branch

Renovation Cost:	\$2,500,000*
Technology:	\$240,000
<u>Furnishings:</u>	<u>\$600,000</u>
 Total Cost of Project:	 \$3,340,000

*\$125.00 per square foot renovation.

This 20,000 square foot library was opened in 1993. It is located in a shopping center in southeast Harris County in Annex 67. The library needs renovations including new carpet, paint, a redesign of space to allow for new technology and a redesign of the small meeting rooms and staff space.

PRECINCT TWO

Nothing at this time

PRECINCT THREE

Nothing at this time

PRECINCT FOUR

Baldwin Boettcher Branch - New Construction

A possible joint project between North Harris College and Harris County

Current Building Size: 10,137 square feet

HARRIS COUNTY PUBLIC LIBRARY

CAPITAL IMPROVEMENTS PROGRAM REQUEST

FY 2011-2012

Recommended Building Size: 70,000-80,000 square feet

Harris County would contribute funds for 30,000-40,000 sq. ft. This would be an addition to the existing library on the Lone Star College-North Harris College campus.

Building Construction Cost: 30,000 sq. ft. \$7,800,000*

35,000 sq. ft. \$9,100,000*

40,000 sq. ft. \$10,400,000*

*This is based on \$260.00 per square foot. This includes architect and engineering fees, contingency, testing, parking, cabling, phone system and LEED considerations.

Costs for new materials, furnishings and technology:

Materials \$1,500,000 - \$2,000,000

Technology \$500,000 - \$550,000

Furnishing \$900,000 - \$1,200,000

Total \$2,900,000 - \$3,750,000

Fairbanks Branch-New Construction

A possible joint project between Cy-Fair College and Harris County

Current Building Size: 7,247 square feet

HARRIS COUNTY PUBLIC LIBRARY

CAPITAL IMPROVEMENTS PROGRAM REQUEST

FY 2011-2012

Recommended Building Size: 35,000 square feet

Building Construction Cost: \$9,100,000*

*This is based on \$260.00 per square foot. This includes architect and engineering fees, contingency, testing, parking, cabling, phone system and LEED considerations.

Costs for new materials, furnishings and technology:

Materials \$1,500,000

Technology \$500,000

Furnishing \$1,050,000

Total \$3,050,000



Commissioner Jack Morman

and

The City of Seabrook

invite you to the

Grand Opening

of the

EVELYN MEADOR BRANCH LIBRARY

Tuesday, June 28, 2011

10:00 AM

2400 North Meyer Road Seabrook, TX 77586

RSVP to 713.749.9000

11 JUN -7 PM 1:08

HARRIS COUNTY
MANAGEMENT SERVICES

Dr. R. L. Raycraft

Director

Harris County Management Services

- 1001 Preston, Room 938

Houston, TX 77002



Please join
The Friends of Evelyn Meador Branch Library
for a reception
following the opening ceremony.

